

The Council's Financial Position:

This balance sheet states the total worth of the Council as at 31st March 2008.

Assets and Liabilities £'m

Buildings, Land & Equipment	330
Investments	43
Money Owed to the Council	16
Money Owed by the Council	(62)
Provisions and Liabilities	(85)
Total Assets less Liabilities	<u>242</u>

Financed by:

Non Distributable Reserves	(196)
Distributable Reserves	(34)
Balances	
General Fund	(7)
Schools	(5)
Total Equity	<u>(242)</u>

The Brindley



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The full Statement of Accounts 2007-08 is available on the Council's website at www.halton.gov.uk and printed copies can be obtained on request or are available for review in public libraries and at [Halton Direct Link](#).

For more information

If you require further information or have any suggestions concerning the format and presentation of the Council's accounts please contact Ed Dawson, Chief Accountant, on 0151 471 7366 or email ed.dawson@halton.gov.uk.

Victoria Park



यदि आपकी मातृभाषा अंग्रेजी नहीं है तो हमें आपकी मातृभाषा में जानकारी प्राप्त करने में मदद करने के लिए 0151 907 8300 पर फोन करें या hdi@halton.gov.uk पर ई-मेल भेजें।

यदि आपकी मातृभाषा अंग्रेजी नहीं है और आप हमारी सेवाओं के बारे में जानकारी कसि अन्ध भाषा में चाहते हैं तो कृपया हमें 0151 907 8300 पर फोन करें या hdi@halton.gov.uk पर ई-मेल भेजें।

Jeżeli angielski nie jest Twoim pierwszym językiem i potrzebujesz informacji o naszych usługach w innym języku, prosimy o zatelefonowanie do nas pod numer: 0151 907 8300 lub wysłanie maila do: hdi@halton.gov.uk

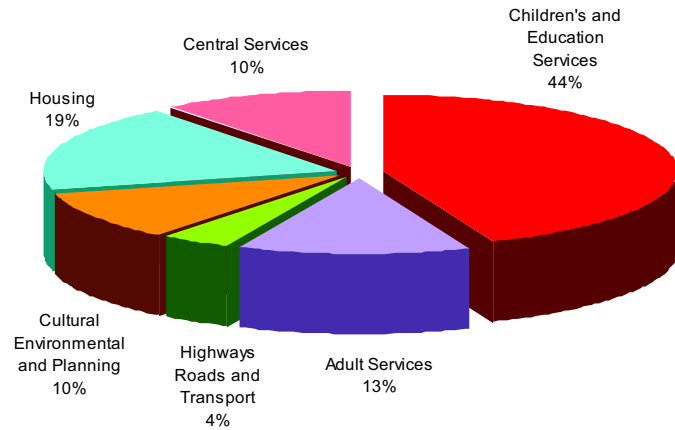
如果您的母语不是英语，而您希望得到有关我们服务的其它语言版本的信息，请致电0151 907 8300或者发送电邮至 hdi@halton.gov.uk联系我们。

اگر آپ کی پہلی زبان انگریزی نہیں ہے اور آپ ہماری خدمات کے بارے میں معلومات کسی دوسری زبان میں چاہتے ہیں تو براہ کرم ہمیں 0151 907 8300 پر فون یا hdi@halton.gov.uk پر ای میل کریں



Cost of Council Services : Income and Expenditure

This shortened summary has been produced to show the Council's key financial information for the year in a style that is more easily readable than the full Statement of Accounts.



Spending Across the Council's Services

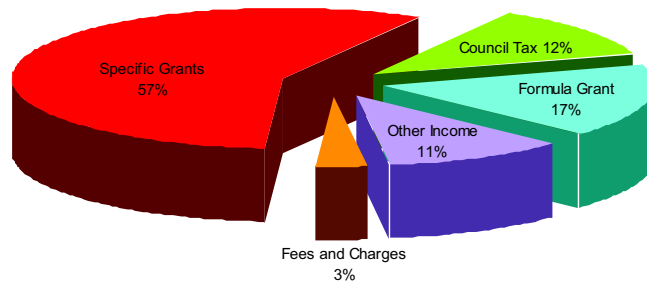
In total the Council spent £321m during 2007/08 on running its day to day services as shown in the pie chart.

Where does the money come from?

The majority of the Council's funding comes from Specific Government grants which support a range of services. For example £83m is paid as Dedicated Schools Grant from the Government.

Halton's Council Tax for the year was the 3rd lowest in the Northwest and the 29th lowest (of 354) in the country. It funds not only the council but also Cheshire Police and Fire Authorities.

The Council received £48m from redistributed Business Rates and £39m from Council Tax payments.



The Council spent £29m of Capital Resources on acquiring, improving, maintaining and refurbishing assets which was funded by:

£10m of grant income
£10m from borrowing
£9m internal resources

Major Capital Schemes Included:

- Highways and bridge maintenance
- A new refuse collection fleet
- 3MG (Ditton Strategic Rail Freight Park)
- Widnes Waterfront regeneration
- Runcorn Town Hall refurbishment
- Construction of Children's Centres

Halton Borough Council received the top score of 4 in an independent review by the Audit Commission. The Corporate Assessment is one element of the Audit Commission's overall appraisal of how local authorities perform.

Peter Forrester, Audit Commission senior manager, said: "Halton Borough Council is determined to raise the image of the area and the aspirations of local people. This vision is shared and understood by partners, Council staff and residents alike and there is a real sense of pride felt across the community."